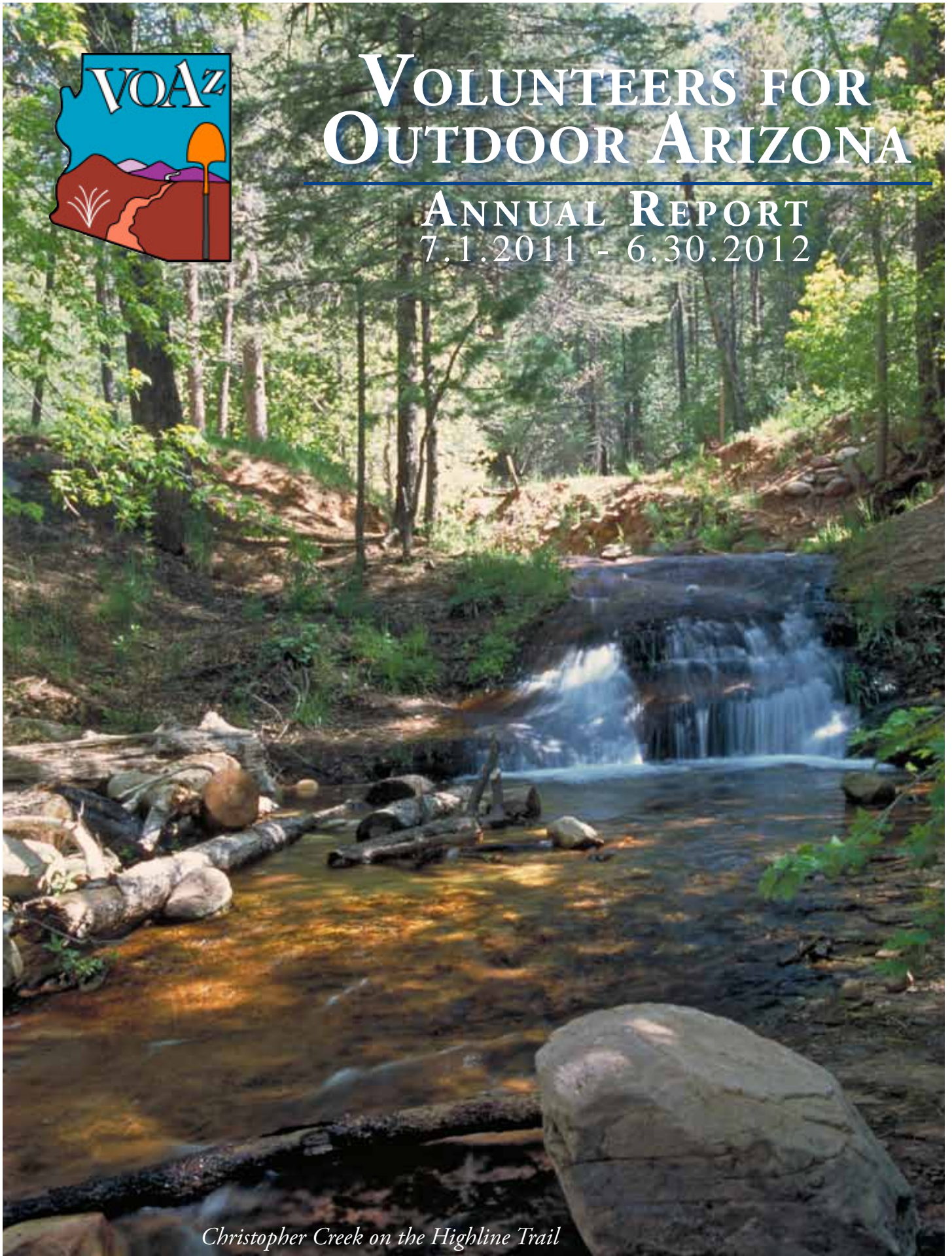


# VOLUNTEERS FOR OUTDOOR ARIZONA

ANNUAL REPORT  
7.1.2011 - 6.30.2012



*Christopher Creek on the Highline Trail*



# PRESIDENT'S REPORT 2012

We have recently completed our tenth year as a corporation, following two years as a program within the Dorothy Garske Center. VOAz has worked on 53 projects through about 300 events. Land managers continue to praise the quality and productivity of VOAz volunteers, while the volunteers value the experience of working together to restore landscapes and build quality trail. Your financial donations have been a critical supplement to the funding provided by the estate of Dorothy Garske and, more recently, contract and grant awards supporting specific projects.

Our Job Order Contract with the City of Phoenix Parks and Recreation Department has been extended into late 2014 at which time we should be well positioned to secure a new contract. The weak economy has limited the amount of work available but a new Job is finally in place to support the continuation of the trail and landscape rehabilitation work started last fall by VOAz in the Pima Canyon area of South Mountain Park. Of particular interest in this Job bid was our ability to show the city the estimated dollar savings by using the VOAz hybrid approach (volunteers plus paid crews and some mechanization). No other contractor can offer this.

Last fall we began the surveying and planning work for the largest project VOAz has ever undertaken: The Highline Trail Restoration Project. The estate, through DGC, will provide major funding for this work now that VOAz has assumed financial responsibility for corporate and traditional volunteer projects. VOAz volunteer events in the autumn and spring will focus on this work. Please read more about this project at [VOAz.org](http://VOAz.org) and join us for some great work events in a beautiful location.

We have received a grant from the National Forest Foundation for the first phase of work – the Highline, Horton Creek, and Derrick Trails loop, which is the most popular destination of this 50-mile trail. The grant offers a 50% match—every dollar donated generates two for the project work. We will soon start collecting donations through [VOAz.org](http://VOAz.org) and are seeking additional grant and corporate support. The plan is to complete this project by early 2015. The Arizona Trail Association has made restoration of the Arizona Trail portion of the Highline a priority, freeing VOAz to concentrate first on the more severely degraded reaches.

Your continued financial support is critical to VOAz. Grants are helpful but they never cover 100 percent of a project's costs. Given the state of the economy and our small size, we should not expect contract profits to make up the entire deficit created by grants. We have worked over the past year to cut our overhead costs substantially; for example, we have reduced rent and utilities by two-thirds, and have recruited volunteers for many of the back office operations. This report lists our leadership team during the past year; please consider joining this group. It is impossible to overstate the importance of leadership and back-office volunteer contributions.

Cover photo: Michael Baker  
Report design by Paul Matucci



## IN THE FIELD WITH VOAZ

Projects - Events	Participants Hours		
Grand Canyon NP Conservation Work - Vegetation Maintenance	July	12	103
Grand Canyon NP Conservation Work - Vegetation Maintenance	September	11	100
Schultz Fire Land & Trails Rehabilitation - Weatherford Trail	September	14	192
West Pinto Trail - Trail Maintenance	October	18	320
Tuzigoot National Monument - Road and Drainage Stabilization	October	10	92
Highline Trail Restoration - Conditions Assessment	October	11	152
SOMO - Bursera Trail - Realignment	November	25	166
SOMO - Pima Canyon Trails Project - Maintenance & Rehabilitation	November	3	19
SOMO - Pima Canyon Trails Project - Maintenance & Rehabilitation	November	8	46
SOMO - Pima Canyon Trails Project - Maintenance & Rehabilitation	November	3	16
SOMO - Pima Canyon Trails Project - Maintenance & Rehabilitation.	December	11	70
SOMO - Pima Canyon Trails Project - Maintenance & Rehabilitation	January	18	110
SOMO - Pima Canyon Trails Project - Maintenance & Rehabilitation	January	3	21
Altar Valley - Water Harvesting & Erosion Control	January	41	255
SOMO - Pima Canyon Trails Project - Maintenance & Rehabilitation	January	14	100
Altar Valley -	February	21	220
SOMO - Pima Canyon Trails Project - Maintenance & Rehabilitation	February	23	109
Tuzigoot National Monument - Road and Drainage Stabilization	March	18	109
Highline Trail Restoration - Hatchery Trailhead Area	March	15	229
Montezuma Castle Conservation Work - Irrigation Canal Maintenance	April	25	300
Jug Trail Extension at Salome Creek - Maintenance	May	18	195
Schultz Fire Land & Trails Rehabilitation - Little Near Trail Maintenance	June	32	400
<b>23 Events</b>		<b>352</b>	<b>3,324</b>



# LEADERSHIP & SUPPORT VOLUNTEERS



	Event Mgr. Project Lead.	Technical Advisor	Crew Leader	Food Service	Photos	Web Tech	Support
Kristi Alexander	X		X				
Amy Anderson							X
Eric Anderson			X				
Richard Anderson			X				
Lou Arminio		X	X		X		
Carey Avery				X			
Michael Baker	X	X	X	X	X	X	X
Julie Binter	X		X	X			
Ed Blanchard	X		X				X
Melissa Blanchard							X
Craig Booth-Houle					X		
Robert Bruce			X				
Mike Galwey			X				X
Melissa Geiger				X			
Matt Gilbert			X				
Johnnie Grgurich	X						
Inge Harper	X				X		X
Robert Harper	X						
Judy Hulden				X			
Jackie Keller				X			
Rick Kesselman		X	X				
Sally Kirch	X			X			X
Daniel Knollmueller			X				
Gail Landry	X				X		
Paul Martucci					X		X
Janet Millard	X						
Tom Rime							X
Shawn Redfield			X				
Marilyn Schrab				X			
Charlie Scully	X		X				
Mike Snodgrass	X	X	X				X
Sue Thiebes	X		X		X		
Doug Vogler			X				
Bruce Weidenhamer		X	X				
Jing Xing						X	
Joseph Zveglich			X				X



# MEMBERSHIP

Dues current through June 2012

First year of membership indicated

## STEWARDSHIP CIRCLE (\$1,000)

Marilia & Michael Baker 2003  
Sally Kirch 2004

## CONSERVATOR (\$500)

Beth Vershure 2010  
Richard Zimmerman 2011

## GUARDIAN (\$250)

Jeff Schneidman 2010  
Nancy Hughes & Mike Snodgrass - 2003  
Nancy Spence 2003  
Cristie Statler 2010

## SUSTAINING (\$100)

Amy Anderson 2010  
Eric Anderson & Martha Hobbs 2003  
Kirk Anderson 2004  
Lou Arminio 2003  
Ed & Melissa Blanchard 2003  
Jaqueline Doyle 2003  
Lori Booth-Houle 2010  
Sally Borg 2003  
William Burgess 2010  
Marc & Norma Brown 2003  
Bill Edwards 2010  
Karen Furbush 2008  
George E Gowman 2003  
Melissa & Johnnie Grgurich 2004  
David Hanson 2010  
Steve Larson & Sonia Mehren 2007  
Inga & Robert Harper 2006  
Paul Harwood - 2011  
Sue Hillman 2010  
Rick Kesselman 2011  
Daniel Knollmueller 2003  
Baron Anderson  
Landscape Arch. 2010  
Dick Mayo 2003  
Amanda Parafinik 2004

Shawn Redfield 2004  
Charlie Scully 2003  
Mike Shaw 2011  
Brian Romanchuk 2003  
Sue Thiebes 2003  
Joseph Zveglich -2005

## SUPPORTING (\$50)

Julie Binter 2011  
Richard Carlson 2009  
Pam Cissik 2003  
Ken Fields 2011  
Michael Galwey 2004  
Sandy Heunisch 2003  
Jackie Keller 2010  
Eric Orrill 2004  
Donley Pochop 2003  
Sandra Rode 2011  
Debra Stevens 2005  
Kate Timmerman 2009  
Bill Trask 2003  
Doug Vogeler 2010

## MEMBER (\$35)

Dale Albright 2011  
Carey Avery 2006  
Anita Avila 2011  
Neal Babcock 2010  
Sue Baughman 2003  
Robin Bobo 2011  
Gina Bowman 2010  
Michael Buckner 2012  
Deanna Clay De Cou 2004  
Steve Corvin 2006  
Larry Fester 2007  
Tracy Fleming 2010  
Thomas Francis 2010  
David French 2010  
Dennis Grady 2010  
Jim Grajek 2011  
Tammie Grimm 2010  
Linda Gunter 2012  
Christian Hagan 2012

Anatasia Harper 2012  
Paul Harwood 2011  
Mark Herman 2004  
Linda Hicks 2010  
Judy Hulden 2004  
Sharon Horton 2012  
Valerie Johnson 2009  
Dennis LeBlond 2012  
Eric Liu 2009  
William Lund 2010  
Bruce W McIntyre 2003  
John McKenzie 2012  
Janet Millard 2008  
Mark Minisce 2006  
Shovna Mishra 2011  
Deborah Perez 2011  
Jim Pope 2011  
Ingrid Purder 2006  
Tom Rime 2011  
Marilyn Ringland 2010  
Annie Rollins-Protas 2008  
Beverly Sass 2003  
Clint Sciacca 2011  
Linda Schilling 2005  
Marilyn Schrab 2003  
Shelly Sierka 2011  
Steven Smith 2011  
Genevieve Taylor 2009  
Kathleen Tucker 2012  
Evie Van de Bogart 2012  
Vera Wakefield 2011  
Rod Wood 2011

## BOARD OF DIRECTORS:

Jeff Schneidman,  
Cristie Statler  
Beth Vershure

## Officers:

President: Michael Baker  
Secretary: Ed Blanchard



## Profit & Loss July 2011 - June 2012

<b>INCOME</b>	
Contract	10,617.90
Memberships	7,390.00
Corporate Match	3,082.89
Cash Donations	930.00
Dividend & Interest	250.37
In kind Goods	100.00
<b>TOTAL INCOME</b>	<b>22,371.16</b>

<b>EXPENSES</b>	
Salaries, Payroll Taxes, Travel	3691.25
Facility Expenses	4961.53
Operations Expenses	26,278.39
Administrative & Board	295.94
Depreciation	1,894.92
<b>TOTAL EXPENSES</b>	<b>37,121.93</b>
<b>NET INCOME</b>	<b>-14,750.77</b>

## Balance Sheet June 30, 2012

<b>ASSETS</b>	
Current Assets	
Checking/Savings	145,313.83
<b>Total Current Assets</b>	<b>145,313.83</b>
Fixed Assets	4544.00
Other Assets	815.00
<b>TOTAL ASSETS</b>	<b>150,672.83</b>

<b>LIABILITIES &amp; EQUITY</b>	
Credit Cards	95.45
<b>Total Current Liabilities</b>	<b>95.45</b>
<b>Total Liabilities</b>	<b>95.45</b>
Unrestricted Net Assets	165,328.15
Net Income	-14,750.77
<b>Total Equity</b>	<b>150,577.38</b>

**TOTAL LIABILITIES & EQUITY 150,672.83**